

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Aurora

State: CO

PJ's Total HOME Allocation Received: \$15,247,081

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
Program Progress:				PJs in State: 11		
% of Funds Committed	99.45 %	96.71 %	5	94.94 %	87	87
% of Funds Disbursed	84.90 %	90.03 %	10	84.35 %	38	40
Leveraging Ratio for Rental Activities	0	7.85	11	4.59	0	0
% of Completed Rental Disbursements to All Rental Commitments***	33.01 %	93.12 %	11	81.38 %	5	4
% of Completed CHDO Disbursements to All CHDO Reservations***	36.02 %	73.05 %	11	68.05 %	7	11
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	82.76 %	1	79.65 %	100	100
% of 0-30% AMI Renters to All Renters***	33.33 %	46.58 %	9	44.76 %	31	30
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.19 %	1	94.31 %	100	100
Overall Ranking:			In State: 11 / 11		Nationally: 5 8	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$35,766	\$17,032		\$25,245	3 Units	0.10 %
Homebuyer Unit	\$2,864	\$6,909		\$14,395	1,779 Units	71.20 %
Homeowner-Rehab Unit	\$24,531	\$19,316		\$20,186	423 Units	16.90 %
TBRA Unit	\$1,291	\$2,618		\$3,142	295 Units	11.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$35,766	\$37,848	\$24,675
State:*	\$77,928	\$84,598	\$19,933
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	41.9	56.7	36.3
Black/African American:	100.0	33.2	29.1	48.8
Asian:	0.0	0.4	0.7	0.3
American Indian/Alaska Native:	0.0	0.5	1.2	0.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.3
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.3
Other Multi Racial:	0.0	0.6	0.0	0.3
Asian/Pacific Islander:	0.0	1.5	0.2	0.0

ETHNICITY:

Hispanic	0.0	20.9	11.8	12.5
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HOUSEHOLD SIZE:

1 Person:	0.0	35.6	29.8	4.1
2 Persons:	66.7	20.7	29.1	26.4
3 Persons:	0.0	19.4	19.4	25.4
4 Persons:	0.0	13.3	10.4	22.4
5 Persons:	33.3	7.9	6.9	14.2
6 Persons:	0.0	2.2	2.4	6.1
7 Persons:	0.0	0.4	1.7	0.7
8 or more Persons:	0.0	0.4	0.5	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	36.1	21.5	6.1
Elderly:	0.0	0.7	22.0	0.7
Related/Single Parent:	66.7	28.6	32.2	58.0
Related/Two Parent:	33.3	32.8	22.0	32.2
Other:	0.0	1.8	2.4	3.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora

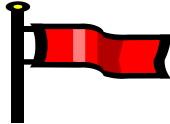
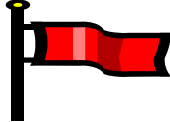
State: CO

Group Rank: 5
(Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 8
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	33.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	36.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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